

CENTRAL KANSAS MENTAL HEALTH CENTER HIGHLIGHTS OF 2016

Better Access, Better Quality, Better Outcomes

- Grand Opening of the Martin Youth Center! This 4-bed crisis house for youth provides one-on-one staff support up to 72 hours to stabilize behavior and transition youth back home successfully. This fills a gap in our community since there are no local inpatient beds for youth.
- Opened a School Suspension Program as an alternative to leaving youth at home when suspended from school. They attend this program during normal school hours and can bring their homework. Staff will support the youth by offering behavioral intervention and support to transition them back to school successfully.
- Expanded Respite services to provide breaks to youth and families in high stress situations.
- Developed a new model for psychiatric medication services utilizing several best practices to improve prescribing practices and increase access to medication management. This new model:
 - Provides "Best Practice" scheduling that allows psychiatrists more time to spend with clients.
 - Integrates care between psychiatrist and family doctor to gain better client outcomes.
 - Offers timely psychiatric consultation for family doctors so they can treat challenging mental illness cases in their primary care office. This increases access to psychiatric prescribing in our community and promotes safer prescribing practices.
- Expanded our Dickinson County office—CKMHC now has a full-time Monday through Friday office with increased after school and evening appointments to make it more convenient for working adults and youth needing after school appointments. This Abilene Clinic now has two full time therapists.
- Improved quality of service—Trained staff in four best practices: Trauma Informed Care, Anxiety Disorder Strategies, Cognitive Behavioral Interventions, and Managing Aggressive Behavior (MAB).

Our Mission:

To Make Life Better in Our Communities by Providing Excellent Mental Health Services, Education, and Integrated Health Care Which Exceeds Clients' Expectations

785-823-6322/800-794-8281 www.ckmhc.org

HIGHLIGHTS OF 2016 CONTINUED

New Community Partnerships are cost effective

- Partnered with the Saline County Jail to provide onsite evaluations and therapy support designed to prevent re-entry and to stabilize at risk inmates.
- Added on-site mental health services in two new elementary schools.
- CKMHC staff joined other community partners on a Saline Co. Truancy Advisory Board which helped achieve one of the lowest truancy rates in the state at 2% for USD 305.
- Partnered with St. Francis Community Services to provide on-site behavioral health services for their Youth Residential Center (YRC II) program.
- Partnered with local community agencies to expand Crisis Intervention Training
 (CIT) to law enforcement personnel so they can effectively respond to persons with
 a mental illness and avoid unnecessary incarcerations.
- Expanded Projects to Assist in Transition from Homelessness (PATH) program and joined with Community Corrections, providing a dually trained liaison that can address both community corrections and housing, as well as mental health needs.
- Completed our 37th Mental Health First Aid class. Over 740 people have been trained in our community including law enforcement, nurses, clergy, teachers, etc.
- CKMHC staff joined Heartland Early Education Policy Council and Health Advisory
 Committee to assist with early identification and prevention.

EXECUTIVE DIRECTORKathy Mosher

"I knew I was part of an amazing team at CKMHC when I heard a client say, 'You got me in quickly, wrapped your services around me, and I'm here today because of it."

CENTRAL KANSAS MENTAL HEALTH CENTER HELPING MORE PEOPLE

| | 2016 | 2015 |
|-----------|-------|-------|
| Saline | 3,740 | 865 |
| Dickinson | 542 | 154 |
| Ellsworth | 153 | 44 |
| Ottawa | 145 | 28 |
| Lincoln | 63 | 22 |
| Other | 348 | 180 |
| TOTAL | 4,991 | 1,293 |

CRISIS SERVICES SERVICES BY PROGRAM

| | 2016 | 2015 |
|------------------------------------|--------|--------|
| Individual, Family & Group Therapy | 25,127 | 22,983 |
| Emergency Services | 4,991 | 1,293 |
| Medical Services | 13,508 | 13,071 |
| Adult Community Services | 15,460 | 15,310 |
| Youth Community Services | 29,552 | 28,767 |
| Martin Youth Center Services | 448 | 0 |
| Other Services | 2715 | 8063 |
| TOTAL Services | 91,801 | 89,487 |

New Clients

| | 2016 | 2015 |
|-----------|-------|-------|
| Saline | 1,328 | 1,253 |
| Dickinson | 331 | 332 |
| Ellsworth | 79 | 86 |
| Ottawa | 79 | 83 |
| Lincoln | 28 | 50 |
| Other | 195 | 111 |
| TOTAL | 2,040 | 1,915 |

SERVICES BY COUNTY

| | 2016 | 2015 |
|----------------|--------|--------|
| Saline | 66,129 | 64,180 |
| Dickinson | 14,690 | 12,286 |
| Ellsworth | 3,129 | 2,683 |
| Ottawa | 3,255 | 4,016 |
| Lincoln | 1,661 | 2,133 |
| Other | 2,937 | 4,189 |
| TOTAL Services | 91,801 | 89,487 |

OUR VISION

- All residents of our service area know that mental health problems are real and treatable.
- All residents of our service area know that Central Kansas Mental Health Center is available, accessible, and affordable.
- All residents of our service area who have mental health problems seek intervention and treatment at the earliest sign of problems.

WHAT OUR CLIENTS SAY ...

"I want to thank the people who helped me out when I wanted to end my life. They worked with me and gave me the help I needed." "I thought things were going to get so bad we would lose our jobs but thanks to the CKMHC team our lives stayed right on track without missing a beat!"

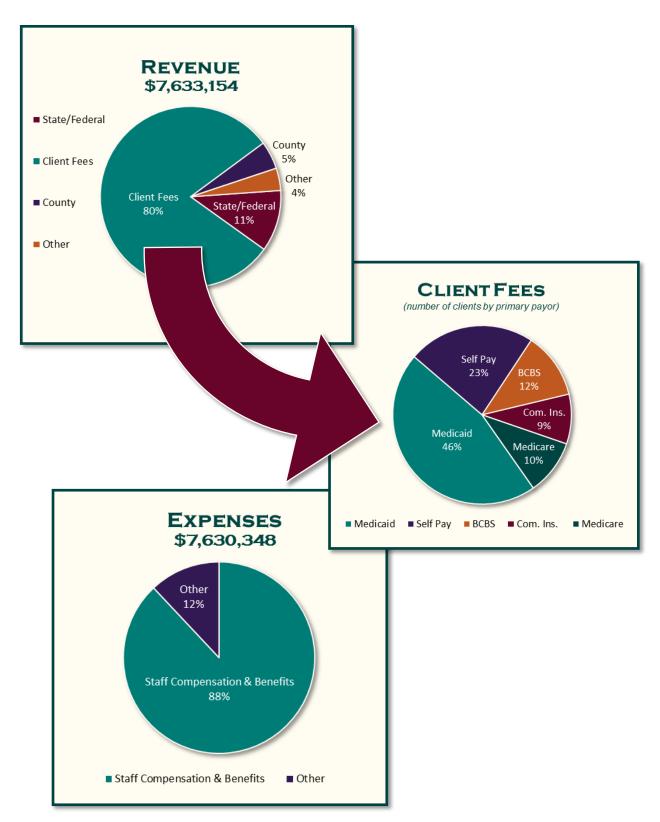
"I had a financial situation and CKMHC staff made me feel like I was <u>not</u> just a number— I was more important than the mighty dollar and they really understood my situation." "Absolutely the best of the best.

No better providers exist, thank
you so much for providing such
quality of care."

"My son's case manager is so good at his job. I can't even put into words. He is helping to save my son and our family!" "If it wasn't for them jumping in fast and helping me I wouldn't be here today."

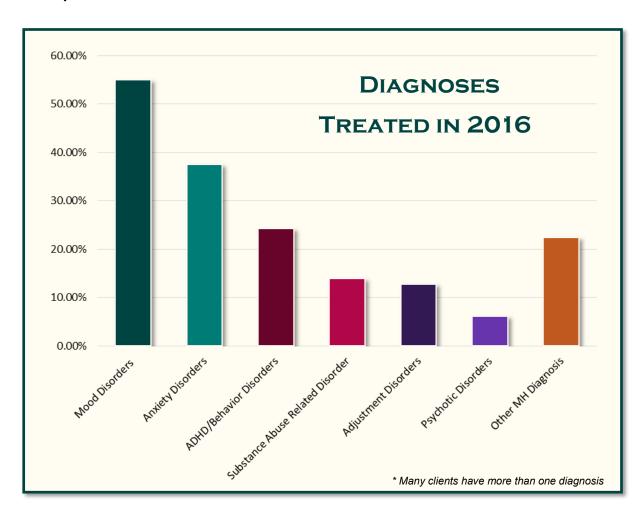
"My therapist is very helpful and resourceful...teaches me step by step skills, is patient, determined to see me, to teach me, and I need that."

2016 CKMHC FINANCIAL SUMMARY



RESPONDING TO NEEDS

- Provided 2,500 more services in 2016 than 2015.
- Served over 4,000 clients in Saline, Dickinson, Ellsworth, Lincoln, and Ottawa counties. New clients are at an all time high.
- Provided over 500 free community presentations for various organizations and community events.
- Offered Free Depression Screenings for the public and Free Suicide Prevention Trainings in all five counties.
- Tripled our crisis response in all five counties and diverted 62% from needing hospitalization.



WHAT MAKES US DIFFERENT

CKMHC is a Licensed Community Mental Health Center in the State of Kansas which makes us different in a number of ways

- As a Community Mental Health Center, we are a non-profit organization which has been designated the local mental health authority for all five counties. Revenue is reinvested to meet the needs of those we serve rather than to generate profits.
- We offer a wider, more comprehensive range of services to meet the needs of persons of all ages. In addition to therapy and medication management, we also provide community psychiatric supportive treatment, social skills groups, supported employment, respite, mobile crisis services, and much more.
- We are available around the clock, 24/7, to those who need us in our service area.
- We undergo frequent on and offsite audits and state licensing reviews to ensure quality.
- We are directed by a volunteer board who represent the communities being served. This helps us be "in tune" with the needs of, and makes us accountable to, the people we serve.

BOARD OF DIRECTORS

Lynn Peterson
Jim Gile*
Sheila Biggs*
Doris White*

Diana Shaft
Clara McCoy*
Julie Lemons
Becky Gassman
Jerome Hellmer

LaVeda Montgomery
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Terry Finch
Mike White

^{*} former board member



WE ARE PROUD AND HONORED TO SERVE

DICKINSON, ELLSWORTH, LINCOLN,
OTTAWA, AND SALINE COUNTIES
FOR OVER 50 YEARS.

COMMENTS FROM COMMUNITY PARTNERS

"Thank you for collaborating so well with our staff to provide treatment for foster care clients."

- St. Francis Community Services Employee

"I just wanted to tell you how great it was working with CKMHC. We discharged an individual to your area and the effort you put into making sure services were in place for a successful discharge was amazing."

- Larned State Hospital Supervisor

"Great Job! The work you do each and every day makes a difference in people's lives!"

- USD 305 Administrator

"I wanted to thank you again for such a great training! I just helped a client this week get the help she needed due to the tips I learned in your Mental Health First Aid Class and I can't thank you enough."

- KANSASWORKS Employee

"I can hardly describe what a high quality case manager she is and we are lucky to have her working with our students and families."

- Central Kansas Cooperative in Education Administrator

"Kudos! Now it is so easy and efficient to get appointments set up."

- Medical Practice Staff Member

SERVICES

PREVENTION/EDUCATION

Community Education
Mental Health First Aid
Free Depression/Anxiety
Screenings
Educational Literature
Suicide Awareness & Prevention

OUTPATIENT

Individual Therapy
Family Therapy
Play Therapy
Group Therapy
Medication Management
Evaluation and Intervention
Telehealth

CRISIS STABILIZATION

Screening/Assessment Crisis Case Management Crisis Therapy Crisis Attendant Care Diversion Follow-up 24/7 Mobile Crisis Service

ADULT COMMUNITY SERVICES

Case Management
Housing Support
Attendant Care
Psychosocial Groups
Employment Support
Discharge Planning and Home
Transitioning
Peer Support

YOUTH COMMUNITY SERVICES

Case Management
Respite Care
Parent Support
Discharge Planning and Home
Transitioning
School Based Services
Wrap Around
SED Waiver

CARE COORDINATION

INTEGRATED CARE WITH:

Physicians
Hospitals/ERs
Law Enforcement
Alcohol and Drug Agencies
Schools
Health Departments
Early Childhood Programs

MARTIN YOUTH CENTER

Behavior Stabilization

For More Information About Services

Visit Our Website:

WWW.CKMHC.ORG

OUR LOCATIONS:

Salina: 809 Elmhurst Boulevard

Abilene: 420 NE 10th St Ellsworth: 1602 Aylward Ave Lincoln: 114 W Court St Minneapolis: 817-A Argyle Ave

MAKING LIFE BETTER

Dear Friend,

We appreciate the great support we receive from local communities in all five of our counties as well as our individual donors over the past 50 years. We are dedicated to honoring the trust you place in us to promote safety and wellness in our communities. Your support is vital to our success. If you would consider joining our efforts with your tax-deductible contribution, it would greatly benefit those we serve. A letter of receipt will be mailed for any donations received.

| , | Yes! I want to contribute to the work of Central Kansas Mental Health Center! |
|-----------------|---|
| | □ \$100 □ \$500 □ Please check if you □ \$250 □ Other Amount wish your donation to remain anonymous |
| Make check paya | able to: Central Kansas Mental Health Center 809 Elmhurst Blvd, Salina, KS 67401 |
| Name | |
| | |
| City | STZip |
| Email | Phone |
| Please charge r | ny credit card: |
| Card type | Card # |
| Exp. Date | Signature |
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